

# Ash Fork Joint Unified School District

Yavapai County

Peer group(s): Operational 6 and Transportation 10<sup>1</sup>

Legislative district(s): 1

District location: Rural

Number of schools: 1

Graduation rate (2019): 96%

Students attending; Size: 256; Small

5-year change in students attending: 13% increase

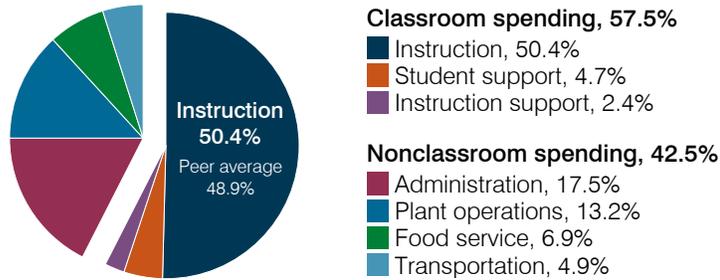
Special education population: 18%

English learner population: 5%

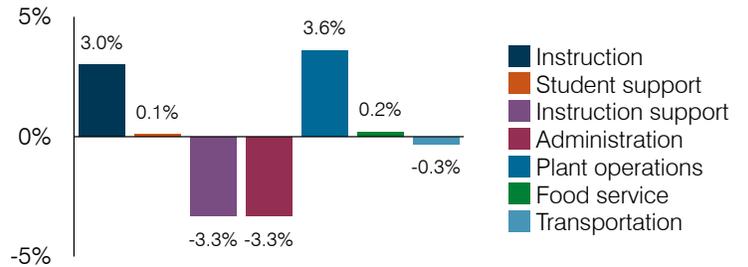
Poverty rate (2019): 14%

Free/reduced meal eligibility: 78%

## Spending by operational area



## Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,074	\$1,873	\$936
	Students per administrative position	85	44	65
Plant operations	Cost per square foot	\$7.51	\$5.44	\$6.55
	Square footage per student	208	354	160
Food service	Cost per meal	\$4.04	\$4.30	\$3.46
Transportation	Cost per mile	\$0.69	\$2.00	\$4.28
	Cost per rider	\$1,580	\$1,741	\$1,370

Very low Low Comparable High Very high

## Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years	
2013	2003	2019	2020
42.1%	60.8%	51.2%	50.4%

## COVID-19 federal relief grant spending

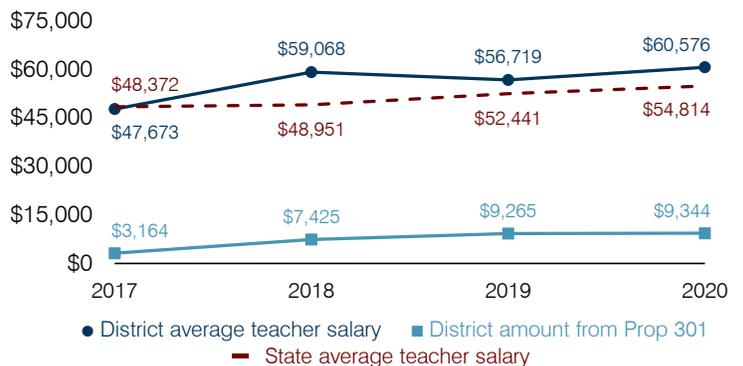
	District	Peer average
Total federal relief grant spending	\$ 9,223	\$ 5,173
Per pupil federal relief grant spending	\$ 36	\$ 23

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

## Per pupil spending by area

Area	District		Peer average 2020	State average 2020
	2019	2020		
<b>Classroom spending</b>				
Instruction	\$ 6,119	\$ 5,988	\$ 6,058	\$ 5,016
Student support	501	558	721	796
Instruction support	402	285	370	513
<b>Nonclassroom spending</b>				
Administration	2,036	2,074	1,873	936
Plant operations	1,398	1,561	1,803	1,048
Food service	731	824	633	432
Transportation	769	584	565	395
<b>Total operational</b>	<b>11,956</b>	<b>11,874</b>	<b>12,023</b>	<b>9,136</b>
Land and buildings	447	4,735	2,316	1,053
Equipment	817	989	895	533
Interest	0	0	190	273
Other	100	101	57	175
<b>Total nonoperational</b>	<b>1,364</b>	<b>5,825</b>	<b>3,458</b>	<b>2,034</b>
<b>Total per pupil spending</b>	<b>\$ 13,320</b>	<b>\$ 17,699</b>	<b>\$15,481</b>	<b>\$11,170</b>

## Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	19.6	20.3	20.4	19.7
Average years of teacher experience	8.8	14.5	17.0	15.4
Percentage of teachers in first 3 years	18%	0%	0%	0%

<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.