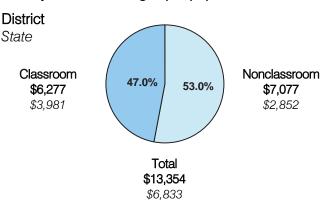
Classroom Dollars and Proposition 301 Results

Ash Fork Joint Unified **School District**

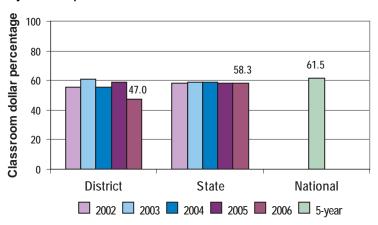
Number of schools: 3 Yavapai County Number of certified teachers: 15

Classroom Dollars

Fiscal year 2006 averages per pupil



5-year comparison



Expenditures by function

			State	National			
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	55.4	60.8	55.6	58.9	47.0	58.3	61.5
Nonclassroom dollars:							
Administration	20.7	18.4	20.5	19.7	31.1	9.4	11.0
Plant operations	13.3	11.3	15.5	13.6	11.4	11.2	9.6
Food service	3.4	2.7	4.0	3.2	2.6	4.7	3.9
Transportation	2.4	2.7	2.1	1.4	1.3	4.2	4.0
Student support	3.2	2.3	2.1	1.5	6.4	7.2	5.1
Instruction support	1.6	1.8	0.2	1.6	0.2	4.8	4.7
Other				0.1		0.2	0.2

Percentage

Comparative Information

		State		
	2004	2005	2006	2006
Student/teacher ratio	11.8	14.0	13.5	17.7
Average teacher salary	\$31,573	\$42,108	\$46,756	\$42,967
Average years' experience	9.5	9.3	6.6	8.3

District size:

Students attending:

Small 203

Classroom dollar ranking: 198 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

• On average, each teacher earned an additional \$4,206 in salary.

Performance

 The District accomplished its goal of meeting Adequate Yearly Progress objectives.

Menu

 Monies were used solely to increase teacher compensation.