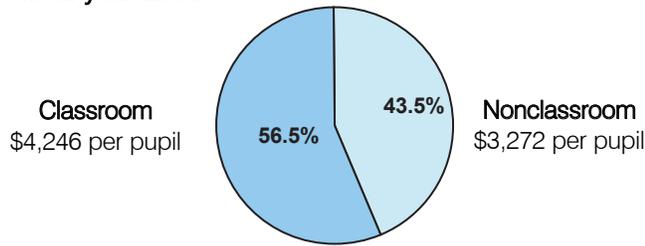


Arlington Elementary School District

District size: Very Small
 Students attending: 181
 Number of schools: 1
 Number of certified teachers: 10

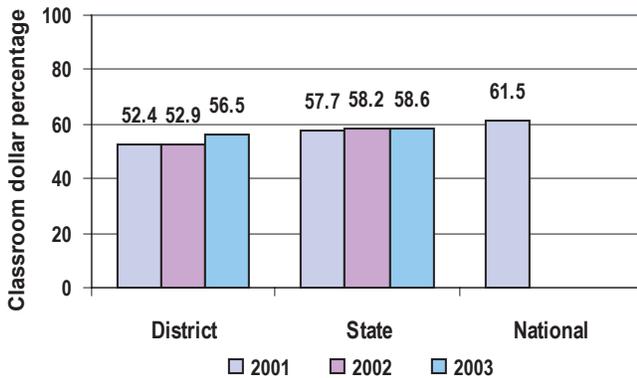
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 113 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	52.4	52.9	56.5	58.6	61.7
Nonclassroom dollars:					
Administration	17.9	19.6	12.4	9.9	10.9
Plant operations	17.7	15.5	11.7	11.7	9.6
Food service	7.0	6.9	9.6	4.6	4.0
Transportation	3.8	3.8	6.4	3.9	4.0
Student support	1.0	1.1	2.7	6.8	5.0
Instruction support	0.2	0.2	0.7	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.9	18.3	18.1	17.9
Average teacher salary	\$33,405	\$35,432	\$36,450	\$40,328
Average years' experience	9.8	10.1	9.6	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$11,451	\$11,548
Performance	23,671	23,946
Menu	9,498	11,638
Total	<u>\$44,620</u>	<u>\$47,132</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$5,200 in salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Teachers were required to align curriculum to state standards and assess students; participate in professional development activities; receive acceptable performance evaluations; tutor students; and correspond with parents.

Menu

- Monies were used to pay for an AIMS intervention summer school program, including tutoring, transportation, and supplies for students who needed additional help meeting state standards.
- Monies were also used to help provide technology training for teachers.