

Classroom Dollars and Proposition 301 Results

Arlington Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 183
 Number of certified teachers: 10

Comparative Information

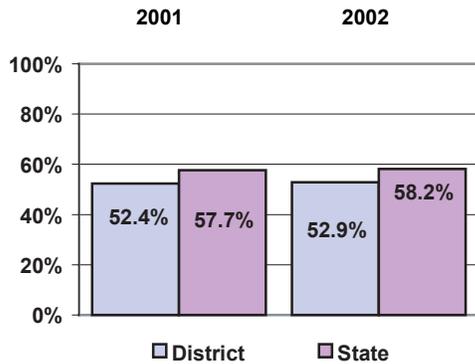
	District	State
Student/teacher ratio 2001:	16.9	18
Student/teacher ratio 2002:	18.3	17.9
Average teacher salary 2001:	\$33,405	\$37,176
Average teacher salary 2002:	\$35,432	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 1 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking 165 of 229 districts

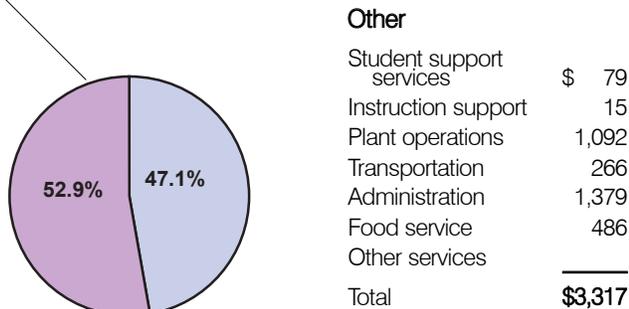
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	17.9%	19.6%	15.0%	10.2%
Per-pupil	\$919	\$1,379	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,040

Classroom dollars: \$3,723



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$66,165	\$60,251

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$11,451	\$15,133
Performance	23,671	29,578
Menu	<u>9,498</u>	<u>43,851</u>
Total	<u>\$44,620</u>	<u>\$88,562</u>

Proposition 301 expenditures were 3.29 percent of the District's \$1,289,994 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned between \$1,091 and \$3,303 in additional compensation.
- 10 of 12 teachers met all performance pay goals, which involved such things as producing quarterly newsletters, using classroom computers, attending a development workshop, and assigning classroom projects.
- 40 students participated in an AIMS intervention summer school program.