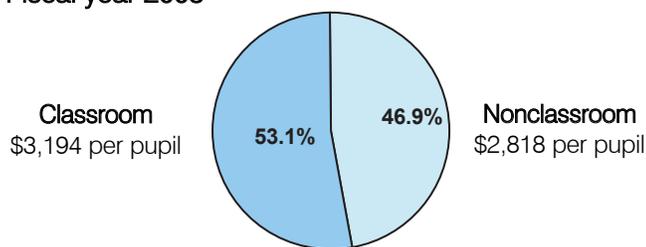


Apache Junction Unified School District

District size: Large
 Students attending: 5,482
 Number of schools: 9
 Number of certified teachers: 289

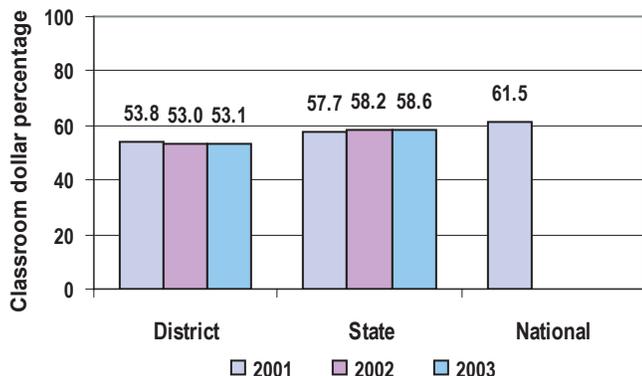
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 163 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	53.8	53.0	53.1	58.6	61.7
Nonclassroom dollars:					
Administration	10.9	10.2	9.3	9.9	10.9
Plant operations	14.0	13.9	14.9	11.7	9.6
Food service	3.8	3.9	3.8	4.6	4.0
Transportation	5.7	5.8	5.2	3.9	4.0
Student support	6.8	6.7	8.0	6.8	5.0
Instruction support	3.5	4.9	4.4	4.3	4.5
Other	1.5	1.6	1.3	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.8	17.9	19.0	17.9
Average teacher salary	\$31,858	\$35,159	\$35,984	\$40,328
Average years' experience	8.4	8.5	8.7	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 257,900	\$ 343,500
Performance	515,318	677,268
Menu	463,232	626,682
Total	\$1,236,450	\$1,647,450

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,530 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Students at each school, on average, demonstrated 1 year's academic progress in reading, math, or language arts, or a combination of the three.
- Each school surveyed parent satisfaction.

Menu

- 7 elementary, 1 middle-school, and 1 high-school teacher were hired to reduce class sizes.
- 34 new teachers attended 4 days of professional development prior to the beginning of the school year.
- All teachers were compensated for an additional 2 days of professional development activities.
- Remaining monies were used to increase eligible employee compensation.