

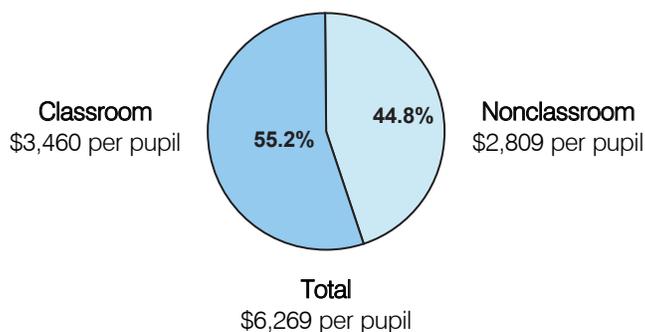
Classroom Dollars and Proposition 301 Results

Apache Junction Unified School District

District size: Large
 Students attending: 5,457
 Number of schools: 9
 Number of certified teachers: 302

Classroom Dollars

Fiscal year 2004

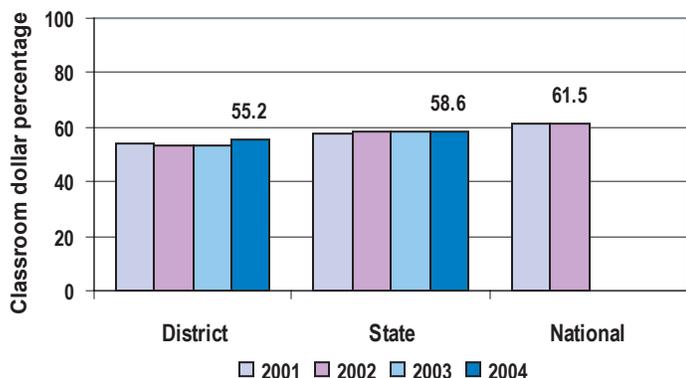


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.9	19.0	18.1	18.2
Average teacher salary	\$35,159	\$35,984	\$37,360	\$38,534
Average years' experience	8.5	8.7	8.6	8.7

Classroom dollar ranking: 122 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	53.8	53.0	53.1	55.2	58.6	61.5
Nonclassroom dollars:						
Administration	10.9	10.2	9.3	8.8	9.5	10.9
Plant operations	14.0	13.9	14.9	14.0	11.7	9.7
Food service	3.8	3.9	3.8	4.0	4.7	4.0
Transportation	5.7	5.8	5.2	5.5	4.0	4.1
Student support	6.8	6.7	8.0	7.6	7.0	5.0
Instruction support	3.5	4.9	4.4	4.7	4.3	4.6
Other	1.5	1.6	1.3	0.2	0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, speech pathologist, audiologist, and counselor earned between \$3,308 and \$3,562 in additional salary, and each librarian earned an additional \$1,562.

Performance

- The District accomplished its goals, which were based on school performance.
- Students at each school, on average, were required to demonstrate 1 year's academic progress in reading, math, or language arts, or a combination of the 3.
- Another goal was linked to parent-student satisfaction.

Menu

- The District continued to use monies to employ 1 high-school, 1 middle-school, and 7 elementary-school teachers to reduce class sizes.
- 20 new teachers attended 4 days of professional development activities prior to the start of the school year.
- All teachers were compensated for an additional 2 days of professional development activities.