

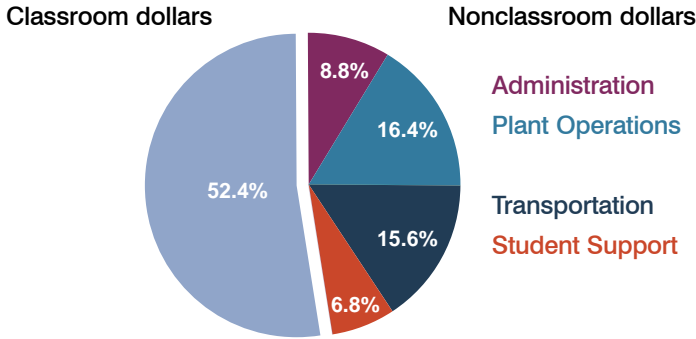
Apache Elementary School District

Cochise County
Peer groups: Efficiency Group 12, Achievement Group 19
Legislative district(s): 25

District size: Very Small
Students attending: 9
Number of schools: 1

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil returned to 2006 levels, but spending in the classroom decreased from 53.5 to 52.4 percent. Spending on all nonclassroom areas varied year to year, as is common for very small districts. Overall, spending on administration and instruction support decreased significantly, and spending on plant operations and student support increased significantly.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,812	\$2,437	\$728
	Students per administrator	6	30	66
Plant Operations	Cost per square foot	\$18.03	\$7.51	\$6.10
	Square footage per student	187	297	152
Food Service	Cost per meal equivalent	N/A	\$4.80	\$2.45
Transportation	Cost per mile	\$2.70	\$1.55	\$3.39
	Miles per rider	1,091	685	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

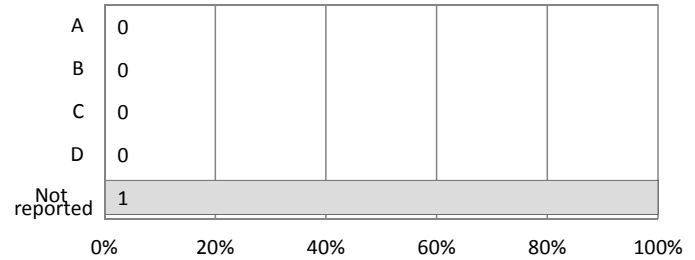
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$26,284	\$20,570	\$14,927	\$7,485	\$10,591
Classroom dollars	\$14,667	\$10,771	\$7,803	\$4,098	\$6,456
Nonclassroom dollars:	\$11,617	\$9,799	\$7,124	\$3,387	\$4,135
Administration	2,356	1,812	2,437	728	1,147
Plant Operations	3,386	3,379	2,284	927	1,033
Food Service	0	0	742	375	404
Transportation	4,196	3,212	886	352	443
Student Support	1,603	1,396	451	571	573
Instruction Support	76	0	324	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

District and school letter grades

District grade: *N/A*

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)

AIMS scores are not shown because the District has 10 or fewer students.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	97%	95%	95%
Graduation rate (2010)	N/A	N/A	N/A
Poverty rate (2010)	25%	24%	22%
Students per teacher	9.2	12.4	18.1
Average teacher salary	N/A	\$45,745	\$45,637
Average years of experience	N/A	12.9	10.9
Percent of teachers in first 3 years	0%	16%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$1,355

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	■
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	■
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set