

# Classroom Dollars and Proposition 301 Results

## Apache Elementary School District

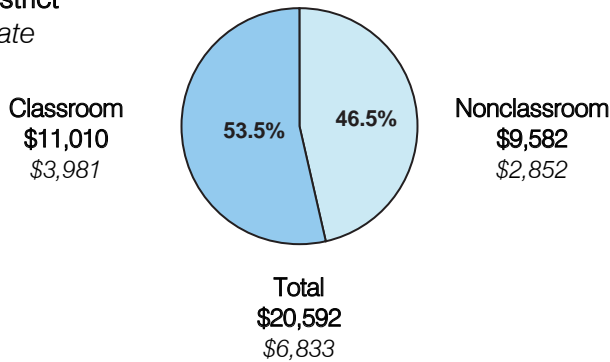
Cochise County

District size: Very Small  
 Students attending: 8  
 Number of schools: 1  
 Number of certified teachers: 1

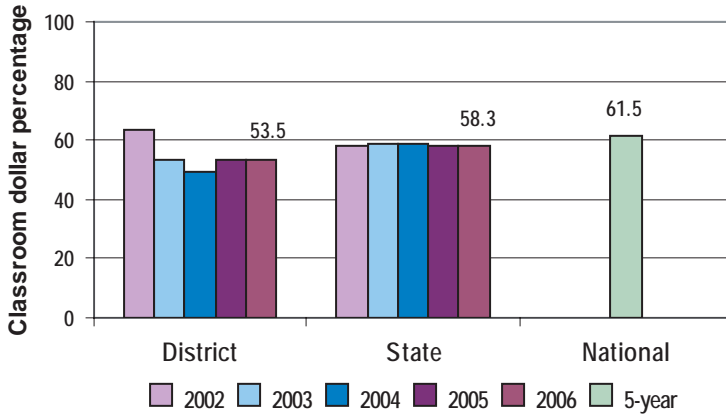
### Classroom Dollars

Fiscal year 2006 averages per pupil

District  
 State



### 5-year comparison



### Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	63.7	53.6	49.0	53.2	53.5	58.3	61.5
Nonclassroom dollars:							
Administration	12.1	15.5	16.2	15.1	17.4	9.4	11.0
Plant operations	9.2	11.5	12.5	15.2	12.5	11.2	9.6
Food service						4.7	3.9
Transportation	11.1	12.4	17.7	14.6	15.5	4.2	4.0
Student support	2.9	5.0	1.0			7.2	5.1
Instruction support	1.0	2.0	3.6	1.9	1.1	4.8	4.7
Other						0.2	0.2

### Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.0	13.0	8.0	17.7
Average teacher salary	n/a	n/a	n/a	\$42,967
Average years' experience	9.0	n/a	n/a	8.3

Classroom dollar ranking: 147 of 229 districts.

### Proposition 301

#### District-reported 2006 results

##### Teacher pay

- The teacher earned an additional \$2,897 in salary, and the instructional aide earned an additional \$298.

##### Performance

- The District accomplished most of its goals, which were based on district and individual performance.
- The teacher provided tutoring to bring students up to grade-level performance.
- Goals were also linked to the teacher's performance evaluation.
- Parent involvement was encouraged. Parents participated in most programs and events.

##### Menu

- Monies were used to compensate an instructional aide for ordering instructional materials.