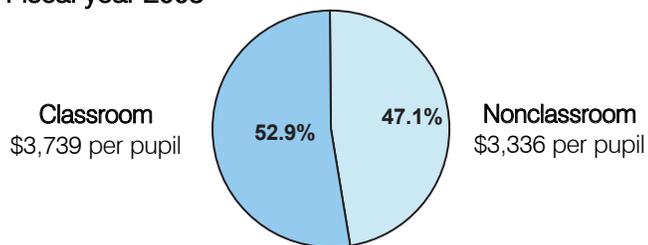


Antelope Union High School District

District size: Small
 Students attending: 345
 Number of schools: 1
 Number of certified teachers: 20

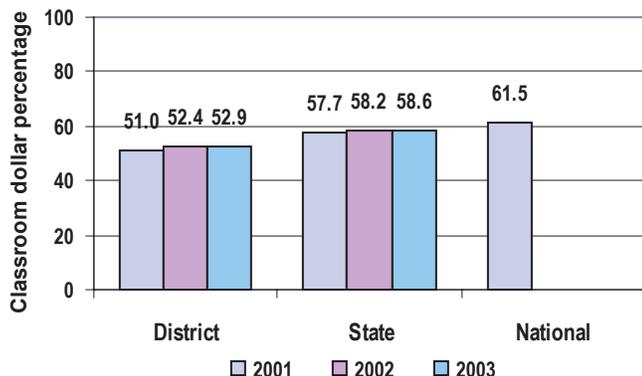
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 171 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	51.0	52.4	52.9	58.6	61.7
Nonclassroom dollars:					
Administration	14.5	13.4	13.8	9.9	10.9
Plant operations	14.0	14.3	14.7	11.7	9.6
Food service	5.9	5.8	5.7	4.6	4.0
Transportation	9.8	9.3	8.3	3.9	4.0
Student support	2.3	2.2	2.7	6.8	5.0
Instruction support	2.5	2.6	1.9	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.8	15.8	17.3	17.9
Average teacher salary	\$33,365	\$33,126	\$34,178	\$40,328
Average years' experience	7.3	7.5	7.9	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 29,198	\$ 24,502
Performance	58,396	35,824
Menu	58,396	49,005
Total	\$145,990	\$109,331

District-reported 2003 results

Teacher pay

- On average, each teacher earned \$3,141, librarian \$1,039, and counselor \$2,657 in additional salary.

Performance

- The District accomplished its goals, which were based on district performance.
- Eligible employees earned \$15 per student scoring about the 50th-percentile on standardized tests; \$15 per student scoring about the 75th-percentile; and \$15 per graduating student.
- 60 students scored about the 50th percentile on standardized tests; 22 scored above the 75th percentile; and 60 students graduated.

Menu

- Monies were used solely for eligible employee compensation increases.