

# Classroom Dollars and Proposition 301 Results

# Antelope Union High School District

District size: Small  
 Grades served: 9-12  
 Students attending: 348  
 Number of certified teachers: 22

## Comparative Information

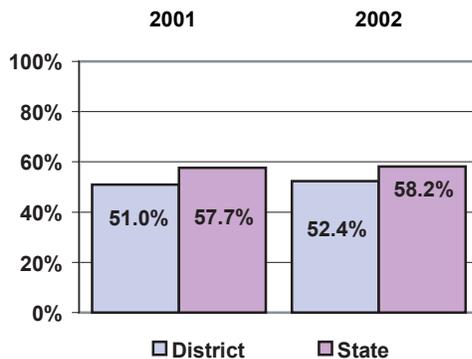
	District	State
Student/teacher ratio 2001:	15.8	18
Student/teacher ratio 2002:	15.8	17.9
Average teacher salary 2001:	\$33,365	\$37,176
Average teacher salary 2002:	\$33,126	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 1

"Excelling" schools: 0    "Maintaining" schools: 0  
 "Improving" schools: 0    "Underperforming" schools: 1  
 Unrated schools: 0

## Classroom Dollars



2002 classroom dollar ranking: 169 of 229 districts

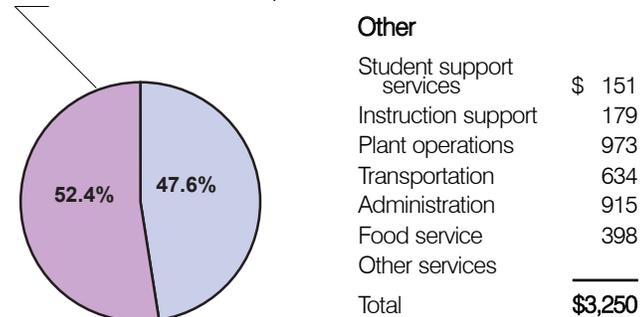
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	14.5%	13.4%	15.0%	10.2%
Per-pupil	\$947	\$915	\$1,216	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$6,831

Classroom dollars: \$3,581



## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$139,276	\$128,651

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 29,198	\$ 29,198
Performance	58,396	58,396
Menu	58,396	58,396
<b>Total</b>	<b>\$145,990</b>	<b>\$145,990</b>

Proposition 301 expenditures were 6.14 percent of the District's \$2,376,586 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher earned an additional \$2,725 in compensation.
- Teachers also earned \$15 per student who graduated, \$15 per student who scored in the 50th-percentile or above on standardized tests, and an additional \$15 per student who scored in the 75th-percentile or above on standardized tests.
- 4 science class sections were added by increasing the science teacher's status to full time.
- Teachers completed 54 hours of course work and received tuition reimbursement of \$100 per hour.