

# Antelope Union High School District

Yuma County

Peer groups: Operational 6 and T-10, Achievement 11<sup>1</sup>

Legislative district(s): 4 and 13

District location: Rural

Number of schools: 1

Graduation rate (2018): 94%

Students attending; Size: 215; Small

5-year change in students attending: 26% decrease

Special education population: 18%

English learner population: 0%

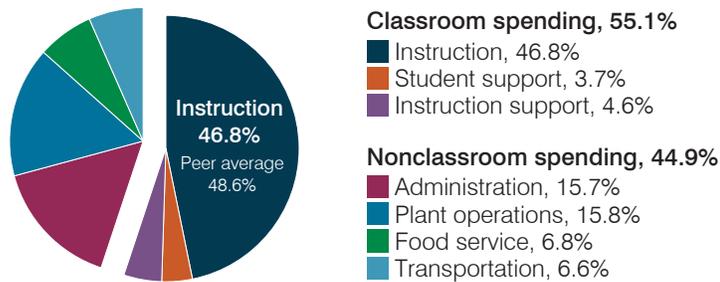
Poverty rate (2018): 18%

Free/reduced meal eligibility: 81%

## Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
51.0	52.4	52.9	54.1	53.7	52.3	43.7	53.4	52.6	52.1	50.7	47.7	51.4	52.8	51.3	53.5	51.1	48.6	46.8

## Spending by operational area



## Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,324	\$1,750	\$903
	Students per administrative position	43	45	66
Plant operations	Cost per square foot	\$4.64	\$5.35	\$6.49
	Square footage per student	505	315	158
Food service	Cost per meal	\$3.97	\$3.77	\$3.08
Transportation	Cost per mile	\$1.25	\$2.20	\$4.29
	Cost per rider	\$977	\$1,962	\$1,424



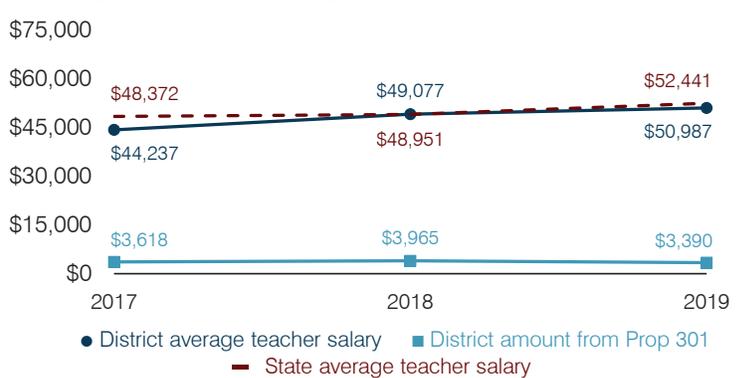
## Per pupil spending

Spending by area	District		Peer average 2019	State average 2019
	2018	2019		
Instruction	\$ 6,813	\$ 6,929	\$ 5,732	\$ 4,869
Student support	446	543	763	754
Instruction support	630	678	364	497
Administration	2,239	2,324	1,750	903
Plant operations	1,993	2,344	1,697	1,027
Food service	959	1,001	545	438
Transportation	934	975	616	417
<b>Total operational</b>	<b>14,014</b>	<b>14,794</b>	<b>11,467</b>	<b>8,905</b>
Land and buildings	14	(2)	757	1,086
Equipment	1,163	986	692	496
Interest	175	437	152	261
Other	2	3	64	180
<b>Total nonoperational</b>	<b>1,354</b>	<b>1,424</b>	<b>1,665</b>	<b>2,023</b>
<b>Total per pupil spending</b>	<b>\$ 15,368</b>	<b>\$ 16,218</b>	<b>\$ 13,132</b>	<b>\$ 10,928</b>

## Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

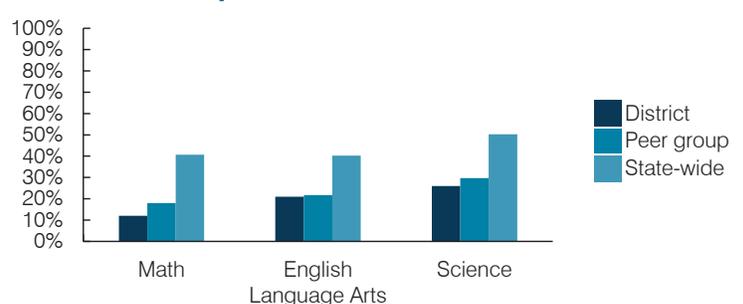


## Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	12.1	11.8	12.0
Average years of teacher experience	16.8	17.6	18.9
Percentage of teachers in first 3 years	16%	11%	7%

## Students who passed State assessments<sup>2</sup>



<sup>1</sup> See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

<sup>2</sup> School letter grades are available at <https://azreportcards.azed.gov>.