

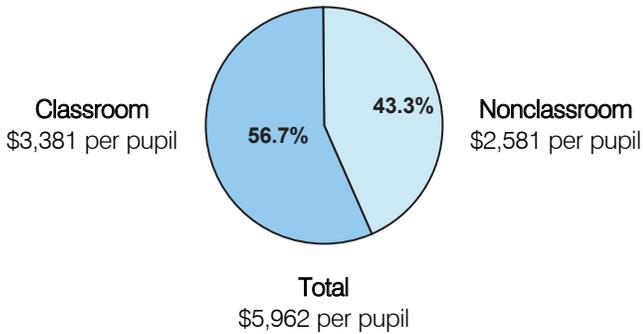
# Classroom Dollars and Proposition 301 Results

## Amphitheater Unified School District

District size: Large  
 Students attending: 16,149  
 Number of schools: 20  
 Number of certified teachers: 925

### Classroom Dollars

Fiscal year 2004

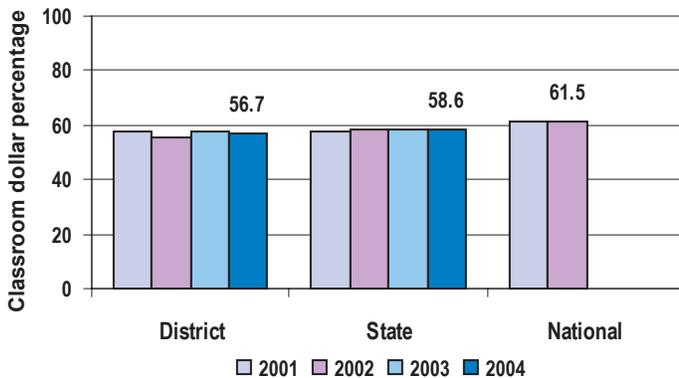


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.8	18.4	17.5	18.2
Average teacher salary	\$39,005	\$40,289	\$38,138	\$38,534
Average years' experience	9.5	9.7	9.5	8.7

Classroom dollar ranking: 97 of 227 districts.

### 4-year comparison



### Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	57.6	55.8	57.8	56.7	58.6	61.5
Nonclassroom dollars:						
Administration	11.3	10.5	9.9	9.8	9.5	10.9
Plant operations	13.7	14.4	13.8	14.3	11.7	9.7
Food service	3.6	4.6	3.5	4.0	4.7	4.0
Transportation	4.5	4.9	4.9	4.7	4.0	4.1
Student support	5.0	4.9	4.8	5.4	7.0	5.0
Instruction support	3.9	4.7	5.1	4.9	4.3	4.6
Other	0.4	0.2	0.2	0.2	0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher, librarian, and counselor earned \$4,464 in additional salary, which does not include a portion of performance pay distributed in fiscal year 2005.

##### Performance

- The District accomplished its goals, which were based on school performance.
- Schools assessed student achievement in reading, writing, or math.
- Other goals related to student attendance, teacher development, dropout and graduation rates, and parent-student satisfaction.

##### Menu

- Monies were used primarily to increase eligible employee compensation.
- Tutors were hired for AIMS intervention.
- An ongoing assessment system was developed to help guide instructional decisions.
- Teachers attended workshops focused on implementing standards and assessing students in reading and math.