

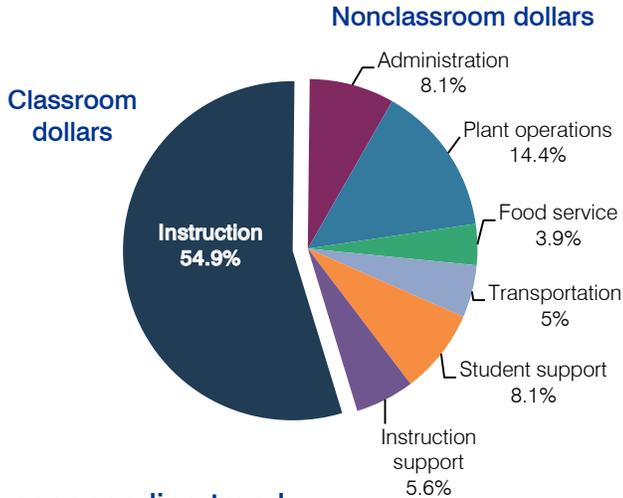
Amphitheater Unified School District

Pima County
 Efficiency peer groups 2 and T-4, Achievement peer group 3
 Legislative district(s): 3, 9 and 11

District size / location: Large, Suburb
 Students attending: 13,915
 Number of schools: 20

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend

Total spending per pupil increased by 6 percent. Spending in the classroom varied year to year, decreasing overall from 56.8 to 54.9 percent. Spending on plant operations and student support increased, and spending on instruction support decreased. Spending on other nonclassroom areas remained stable.

Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$637	\$636	\$736
	Students per administrator	55	68	66
Plant operations	Cost per square foot	\$6.23	\$6.49	\$6.09
	Square footage per student	181	144	152
Food service	Cost per meal equivalent	\$2.50	\$2.34	\$2.47
Transportation	Cost per mile	\$2.99	\$3.62	\$3.50
	Cost per rider	\$864	\$1,088	\$982

Very low Low Comparable High Very high

Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
Total	\$7,766	\$7,830	\$6,835	\$7,475	\$10,652
Classroom dollars	4,375	4,300	3,705	4,053	6,526
Nonclassroom dollars:	3,391	3,530	3,130	3,422	4,126
Administration	615	637	636	736	1,139
Plant operations	1,072	1,125	929	928	1,012
Food service	291	304	316	382	405
Transportation	368	388	352	362	443
Student support	614	636	510	578	592
Instruction support	431	440	387	436	535

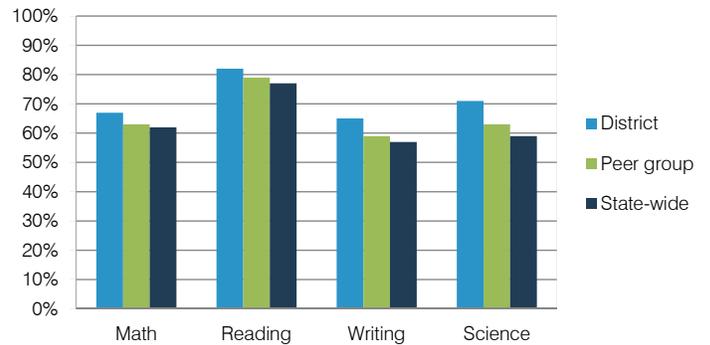
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	5	25%
B	9	45%
C	4	20%
D	1	5%
F	0	0%
Not rated	1	5%

Percentage of students who met state standards (AIMS)



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	94%	94%
Graduation rate (2011)	85%	80%	78%
Poverty rate (2011)	25%	24%	25%
Students per teacher	17.1	18.2	18.1
Average teacher salary	\$46,443	\$45,442	\$45,193
Amount from Proposition 301	\$4,251	\$3,594	\$3,195
Average years of teacher experience	12.8	11.8	11.0
Percentage of teachers in first 3 years	12%	14%	16%

Financial stress assessment

Overall financial stress level: **Low**

Measure: 2010 through 2012	Assessment
Number of students attending	Large decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage (max. 4%), trend	3.2%, Decreasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Stress level: **Low** Moderate High