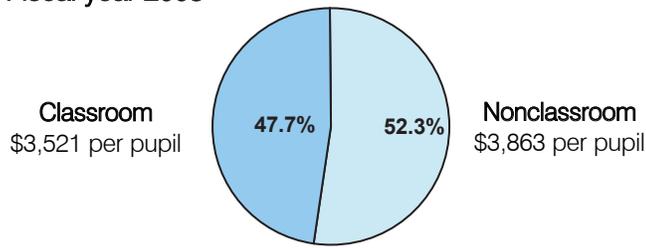


Altar Valley Elementary School District

District size: Medium
 Students attending: 778
 Number of schools: 2
 Number of certified teachers: 45

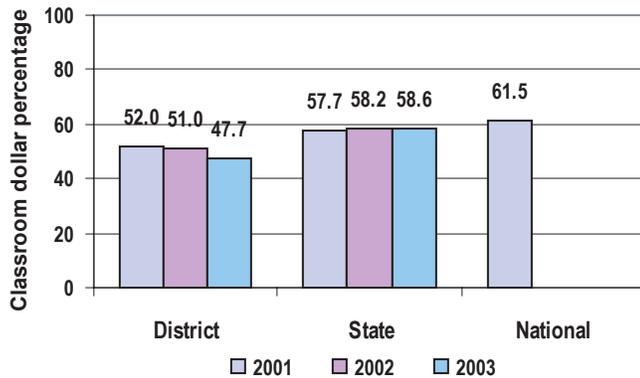
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 203 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	52.0	51.0	47.7	58.6	61.7
Nonclassroom dollars:					
Administration	12.5	12.1	14.5	9.9	10.9
Plant operations	10.4	10.5	10.7	11.7	9.6
Food service	7.0	6.2	6.6	4.6	4.0
Transportation	11.4	11.9	10.4	3.9	4.0
Student support	5.3	6.7	6.0	6.8	5.0
Instruction support	1.4	1.6	4.1	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	16.9	17.9	17.3	17.9
Average teacher salary	\$31,024	\$36,338	\$35,125	\$40,328
Average years' experience	7.6	8.4	8.8	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 40,350	\$ 53,065
Performance	73,662	101,719
Menu	76,889	108,775
Total	\$190,901	\$263,559

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$2,206 in salary.

Performance

- The District accomplished its goals, which were based on individual and school performance.
- Each school was labeled "performing" or better by ADE for AZ LEARNS.
- Teachers received acceptable performance evaluations, and developed and implemented curriculum maps to ensure state standards were being taught in each subject area and in each class.

Menu

- Monies were used primarily to pay for increased health insurance premiums and enabled the District to continue to fully fund health benefits. Additionally, monies were used to increase eligible employee compensation.