

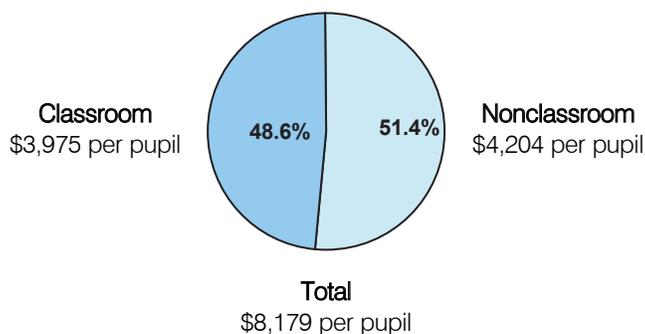
# Classroom Dollars and Proposition 301 Results

## Altar Valley Elementary School District

District size: Medium  
 Students attending: 708  
 Number of schools: 2  
 Number of certified teachers: 43

### Classroom Dollars

Fiscal year 2004

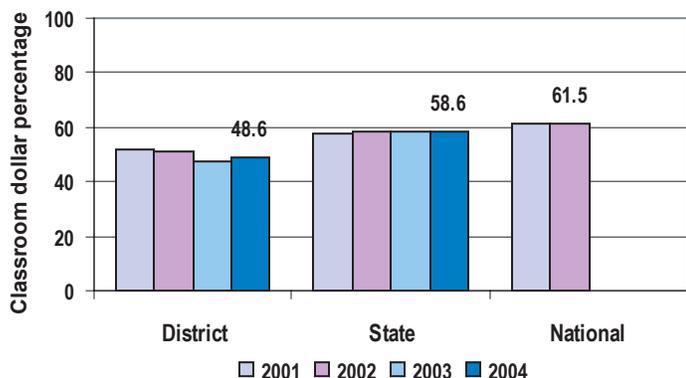


### Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	17.9	17.3	16.5	18.2
Average teacher salary	\$36,338	\$35,125	\$32,508	\$38,534
Average years' experience	8.4	8.8	7.8	8.7

Classroom dollar ranking: 197 of 227 districts.

### 4-year comparison



### Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	52.0	51.0	47.7	48.6	58.6	61.5
Nonclassroom dollars:						
Administration	12.5	12.1	14.5	13.2	9.5	10.9
Plant operations	10.4	10.5	10.7	12.1	11.7	9.7
Food service	7.0	6.2	6.6	6.3	4.7	4.0
Transportation	11.4	11.9	10.4	9.8	4.0	4.1
Student support	5.3	6.7	6.0	6.6	7.0	5.0
Instruction support	1.4	1.6	4.1	3.4	4.3	4.6
Other					0.2	0.2

### Proposition 301

#### District-reported 2004 results

##### Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$2,746 in salary.

##### Performance

- The District accomplished its goals, which were based on individual performance.
- Teachers received acceptable performance evaluations and participated in committee work and activities such as after-school tutoring aimed at increasing student achievement.

##### Menu

- Monies were used primarily to pay for increased health insurance premiums.
- Monies were also used to increase teacher salaries.