

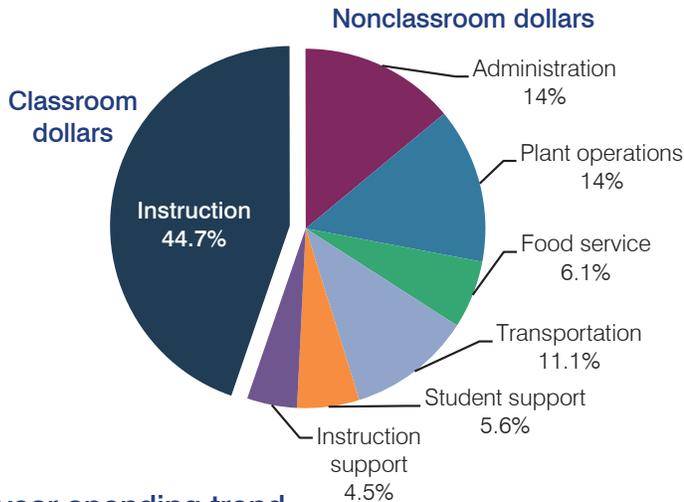
# Altar Valley Elementary School District

Pima County  
 Efficiency peer groups 9 and T-9, Achievement peer group 20  
 Legislative district(s): 2 and 4

District size, location: Medium, Rural  
 Students attending: 673  
 Number of schools: 2

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil decreased by 8 percent. Spending in the classroom decreased from 48 to 44.7 percent. Overall, spending on plant operations and instruction support increased and spending on administration increased slightly. Spending on transportation and student support varied year to year, while spending on food service remained fairly stable.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,311	\$883	\$746
	Students per administrator	48	65	67
Plant operations	Cost per square foot	\$9.89	\$6.31	\$6.03
	Square footage per student	133	135	153
Food service	Cost per meal equivalent	\$2.77	\$2.63	\$2.58
Transportation	Cost per mile	\$2.20	\$2.42	\$3.55
	Cost per rider	\$748	\$1,013	\$1,015

Very low   Low   Comparable   High   Very high

### Per pupil spending by operational area

	District		Peer average	State average	National average
	2012	2013	2013	2013	2011
<b>Total</b>	<b>\$8,864</b>	<b>\$9,383</b>	<b>\$7,185</b>	<b>\$7,496</b>	<b>\$10,658</b>
<b>Classroom dollars</b>	<b>3,906</b>	<b>4,199</b>	<b>3,621</b>	<b>4,031</b>	<b>6,520</b>
<b>Nonclassroom dollars:</b>	<b>4,958</b>	<b>5,184</b>	<b>3,564</b>	<b>3,465</b>	<b>4,138</b>
Administration	1,338	1,311	883	746	1,138
Plant operations	1,069	1,314	836	924	1,015
Food service	540	568	535	396	412
Transportation	952	1,045	431	369	452
Student support	611	522	435	582	593
Instruction support	448	424	444	448	528

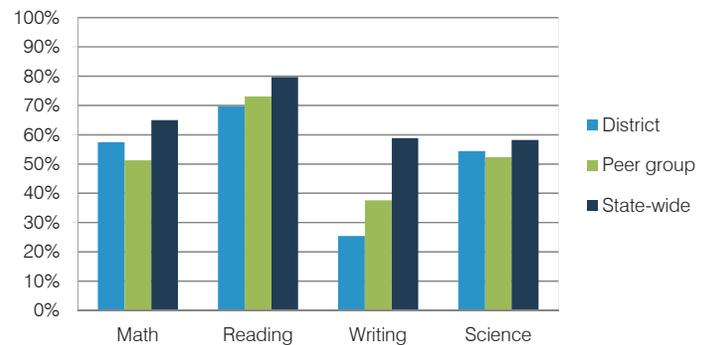
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	0	0%
B	1	50%
C	1	50%
D	0	0%
F	0	0%
Not rated	0	0%

### Students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	92%	94%	94%
Graduation rate (2012)	N/A	N/A	N/A
Poverty rate (2012)	36%	38%	25%
Students per teacher	16.0	15.1	18.3
Average teacher salary	\$37,166	\$44,190	\$45,264
Amount from Proposition 301	\$3,172	\$3,324	\$3,784
Average years of teacher experience	7.6	11.1	10.9
Percentage of teachers in first 3 years	25%	20%	19%

### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2011 through 2013

Measure	Assessment
Number of students attending district	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-rejected
Operating reserve percentage (max. 4%), trend	3.5%, Increasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Stress level

