

Classroom Dollars and Proposition 301 Results

Altar Valley Elementary School District

Pima County

District size: Medium
 Students attending: 709
 Number of schools: 2
 Number of certified teachers: 41

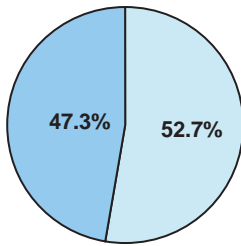
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

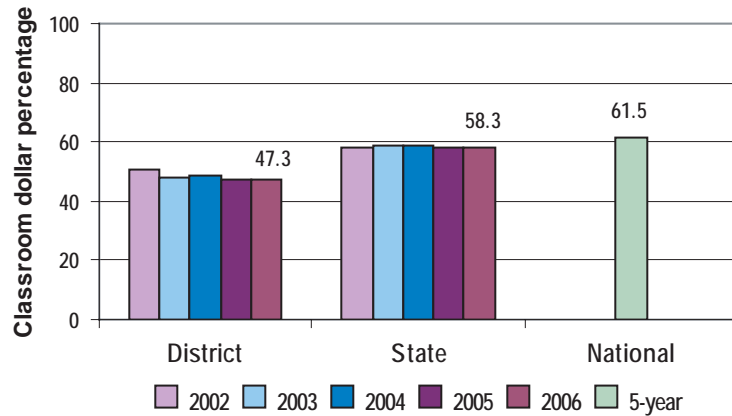
Classroom
 \$3,991
 \$3,981



Nonclassroom
 \$4,451
 \$2,852

Total
 \$8,442
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	51.0	47.7	48.6	47.5	47.3	58.3	61.5
Nonclassroom dollars:							
Administration	12.1	14.5	13.2	13.0	12.5	9.4	11.0
Plant operations	10.5	10.7	12.1	12.8	12.5	11.2	9.6
Food service	6.2	6.6	6.3	5.8	6.3	4.7	3.9
Transportation	11.9	10.4	9.8	10.7	10.1	4.2	4.0
Student support	6.7	6.0	6.6	6.9	7.0	7.2	5.1
Instruction support	1.6	4.1	3.4	3.2	4.3	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	16.5	15.7	17.3	17.7
Average teacher salary	\$32,508	\$35,759	\$39,665	\$42,967
Average years' experience	7.8	7.5	8.4	8.3

Classroom dollar ranking: 197 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and speech pathologist earned an additional \$3,632 in salary, and each counselor earned \$2,663.

Performance

- The District accomplished its goals, which were based on individual performance.
- Goals were linked to student achievement, teacher development, and leadership activities.

Menu

- Monies were used solely to increase eligible employee compensation, including paying for the increased cost of health insurance.