

# Classroom Dollars and Proposition 301 Results

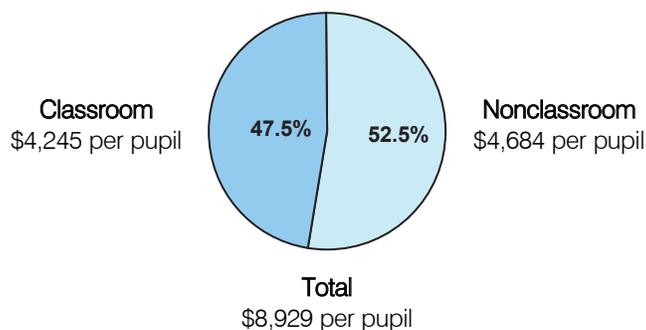
## Altar Valley Elementary School District

Pima County

District size: Medium  
 Students attending: 660  
 Number of schools: 2  
 Number of certified teachers: 42

### Classroom Dollars

Fiscal year 2005

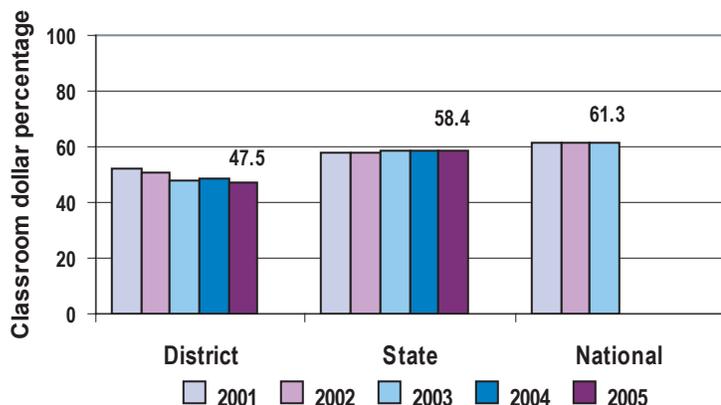


### Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	17.3	16.5	15.7	18.3
Average teacher salary	\$35,125	\$32,508	\$35,759	\$39,095
Average years' experience	8.8	7.8	7.5	8.5

Classroom dollar ranking: 198 of 228 districts.

### 5-year comparison



### Expenditures by function

	Percentage						
	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	52.0	51.0	47.7	48.6	47.5	58.4	61.5
Nonclassroom dollars:							
Administration	12.5	12.1	14.5	13.2	13.0	9.5	11.1
Plant operations	10.4	10.5	10.7	12.1	12.8	11.4	9.5
Food service	7.0	6.2	6.6	6.3	5.8	4.8	4.0
Transportation	11.4	11.9	10.4	9.8	10.7	4.1	4.0
Student support	5.3	6.7	6.0	6.6	6.9	7.0	5.0
Instruction support	1.4	1.6	4.1	3.4	3.2	4.6	4.7
Other					0.1	0.2	0.2

### Proposition 301

#### District-reported 2005 results

##### Teacher pay

- On average, each teacher and librarian earned an additional \$2,514 in salary, and the speech pathologist and counselor earned an additional \$1,688.

##### Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on individual performance.
- Teachers received acceptable performance evaluations and participated in committee work and activities such as after-school tutoring aimed at improving student achievement.

##### Menu

- Similar to the prior fiscal year, monies were used primarily to pay for increased health insurance premiums.
- Monies were also used to increase teacher salaries.