

Classroom Dollars and Proposition 301 Results

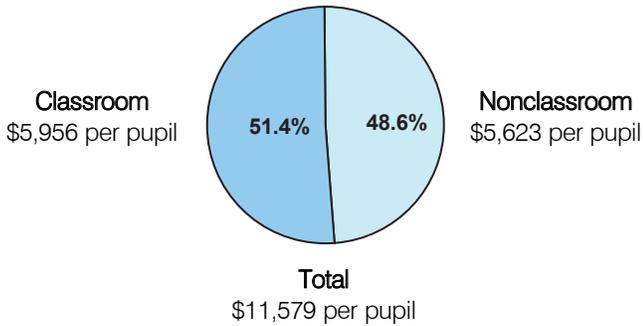
Alpine Elementary School District

Apache County

District size: Very Small
 Students attending: 52
 Number of schools: 1
 Number of certified teachers: 4

Classroom Dollars

Fiscal year 2005

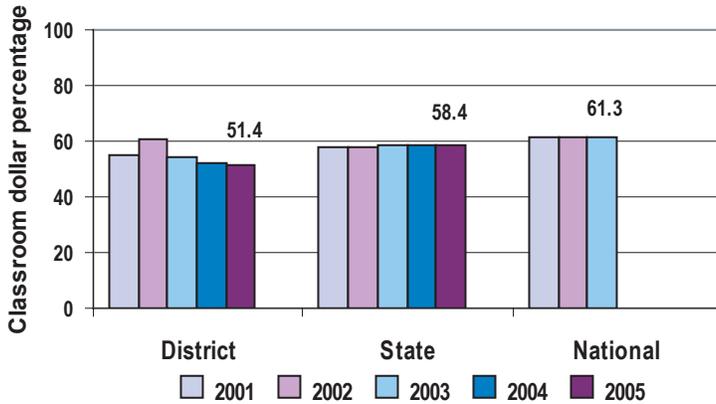


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	8.8	14.5	13.1	18.3
Average teacher salary	\$45,030	\$39,086	\$38,281	\$39,095
Average years' experience	12.9	9.3	8.8	8.5

Classroom dollar ranking: 171 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	55.3	61.0	54.3	52.3	51.4	58.4	61.5
Nonclassroom dollars:							
Administration	16.5	15.6	15.7	13.3	16.4	9.5	11.1
Plant operations	10.8	10.1	12.1	16.8	15.4	11.4	9.5
Food service						4.8	4.0
Transportation	11.9	8.5	12.3	10.7	10.6	4.1	4.0
Student support	5.2	4.8	5.2	6.8	5.3	7.0	5.0
Instruction support			0.4	0.1	0.8	4.6	4.7
Other	0.3				0.1	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher earned an additional \$4,250 in salary.

Performance

- The District accomplished half of its goals, which were based on school performance.
- All teachers received professional development in Six-Traits Writing and Differentiated Instruction, and science curriculum was aligned with state standards.
- The District did not meet its goals of all students achieving 1 year's growth in writing and student attendance reaching 95 percent.

Menu

- Monies were used solely to increase teacher compensation.