

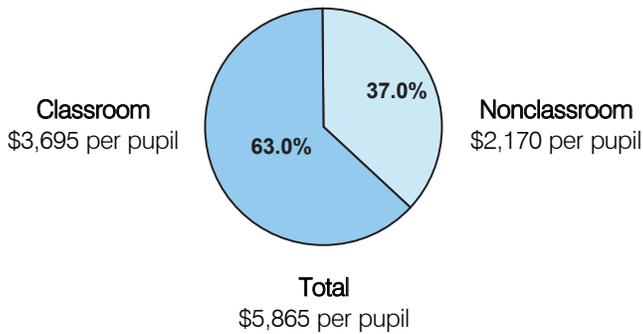
Classroom Dollars and Proposition 301 Results

Alhambra Elementary School District

District size: Large
 Students attending: 13,780
 Number of schools: 15
 Number of certified teachers: 723

Classroom Dollars

Fiscal year 2004

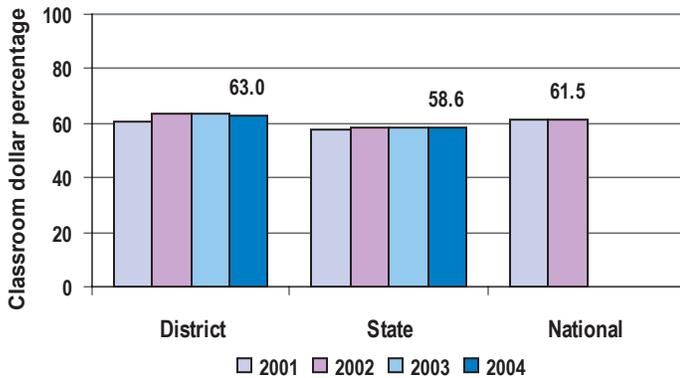


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	19.1	19.0	19.1	18.2
Average teacher salary	\$44,296	\$46,107	\$47,193	\$38,534
Average years' experience	7.8	7.7	7.9	8.7

Classroom dollar ranking: 20 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	2001	District			State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	60.8	63.8	63.6	63.0	58.6	61.5
Nonclassroom dollars:						
Administration	9.2	8.6	7.9	6.8	9.5	10.9
Plant operations	10.5	8.9	8.8	8.9	11.7	9.7
Food service	7.6	8.2	7.7	7.7	4.7	4.0
Transportation	2.7	2.6	2.6	2.7	4.0	4.1
Student support	6.2	5.4	6.4	6.5	7.0	5.0
Instruction support	2.6	2.5	3.0	4.4	4.3	4.6
Other	0.4				0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, collaborative peer teacher, and media specialist earned between \$1,333 and \$3,290 in additional salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Student achievement goals were set for the District, for groups of similar schools, and for individual schools. The District accomplished its goal, as did 13 of 15 schools, and 44 percent of teachers in the school groups.
- Teachers completed 15 hours of staff development each, tutored students, received acceptable performance evaluations, and participated in teamwork and mentoring activities.
- Parents participated in School Improvement Councils and school events and activities.

Menu

- More than 3 teachers and 16 instructional assistants were hired to reduce class sizes, and peer teachers were paid to mentor and develop staff.
- Monies were also used to increase teacher pay and to pay for AIMS intervention activities.