Alhambra Elementary School District

Maricopa County
Efficiency peer groups 7 and T-1, Achievement peer group 15[1]
Legislative district(s): 29 and 30
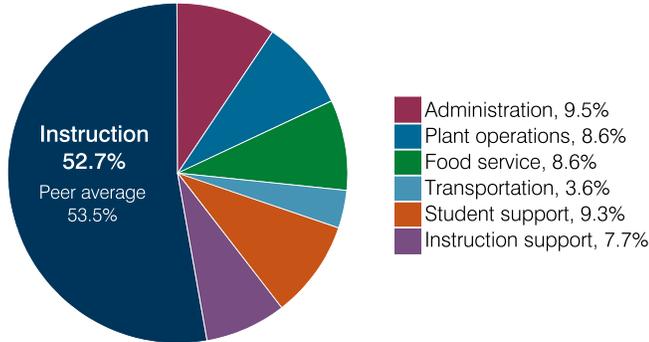
District size, location: Large, City
Students attending: 11,936
Number of schools: 14

OPERATIONAL EFFICIENCY	STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

Spending by operational area

- Administration, 9.5%
- Plant operations, 8.6%
- Food service, 8.6%
- Transportation, 3.6%
- Student support, 9.3%
- Instruction support, 7.7%

Instruction 52.7%
Peer average 53.5%

Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	$795	$796	$860
	Students per administrative position	79	76	66
Plant operations	Cost per square foot	$5.51	$6.16	$6.34
	Square footage per student	131	133	156
Food service	Cost per meal	$3.43	$2.99	$3.02
Transportation	Cost per mile	$8.20	$7.19	$4.05
	Cost per rider	$1,116	$1,106	$1,301

Very low	Low	Comparable	High	Very high

Per pupil spending

	District 2017	District 2018	Peer average 2018	State average 2018
Spending by area				
Instruction	$ 4,939	$ 4,432	$ 4,238	$ 4,480
Administration	777	795	796	860
Plant operations	756	724	815	988
Food service	659	711	580	425
Transportation	272	307	298	388
Student support	717	785	646	693
Instruction support	642	651	486	462
Total operational	8,762	8,405	7,859	8,296
Land and buildings	131	111	517	827
Equipment	455	467	393	409
Interest	1	1	189	228
Other	59	47	188	169
Total nonoperational	646	626	1,287	1,633
Total per pupil spending	$ 9,408	$ 9,031	$ 9,146	$ 9,929

[1] See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.
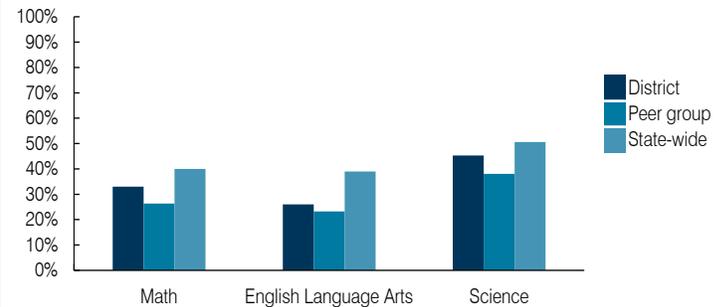
ADE-assigned school letter grades

Grade	Number of schools [2]	Percentage of schools
A	1	11%
B	1	11%
C	6	67%
D	1	11%
F	0	0%

[2] Excludes schools for which letter grades were not published by ADE. See Appendix B for more information.

Students who passed State assessments

- District
- Peer group
- State-wide

Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	94%	94%
Graduation rate (2017)	N/A	N/A	N/A
Poverty rate (2017)	38%	36%	19%
Special education population	10%	10%	12%
Students per teacher	20.7	18.3	18.4
Average teacher salary	$59,625	$53,697	$48,951
Amount from Prop 301	$4,021	$5,105	$6,411
Average years of teacher experience	10.6	9.8	11.4
Percentage of teachers in first 3 years	13%	30%	19%

Per pupil revenues

	District 2017	District 2018	Peer average 2018	State average 2018
Revenues by source				
Federal	$ 1,698	$ 2,565	$ 1,588	$ 1,317
State	4,630	4,680	4,344	4,011
Local	2,234	2,632	3,644	4,592
Total per pupil revenues	$ 8,562	$ 9,877	$ 9,576	$ 9,920

Select revenues from common sources

	District 2017	District 2018	Peer average 2018	State average 2018
Equalization formula funding	$ 5,055	$ 5,022	$ 5,167	$ 5,585
Grants	1,724	2,660	1,650	1,241
Donations and tax credits	23	43	46	90

Select revenues from less common sources	District 2017	District 2018	Number of peers receiving
Desegregation	$ 0	$ 0	4 of 10
Small school adjustment	0	0	0 of 10
Federal impact aid	0	0	2 of 10
Voter-approved levy increases	1,154	1,188	10 of 10

Instructional spending percentage

Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Percentage:	60.8	63.8	63.6	63.0	61.8	61.2	61.2	59.4	57.7	55.2	55.5	55.5	54.0	53.8	53.7	54.2	56.4	52.7

TRENDS AND FINANCIAL STRESS ASSESSMENT
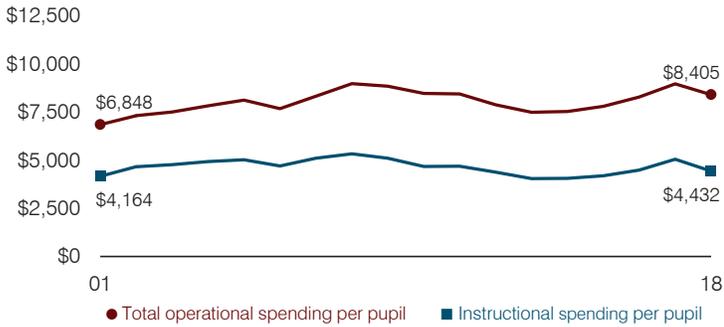### Fiscal years as indicated

Students attending
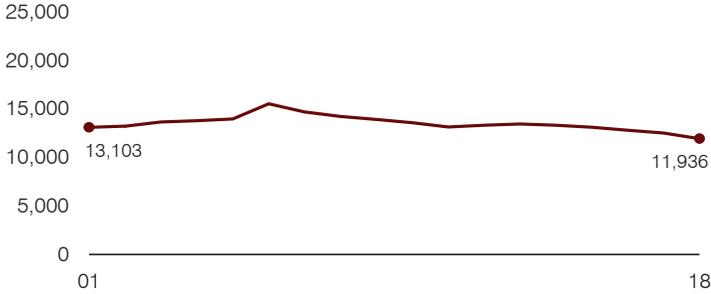
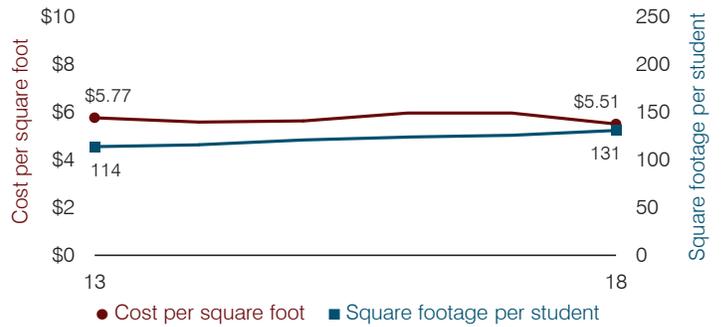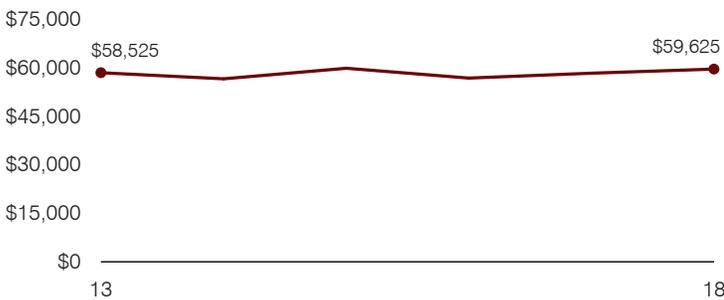### Administrative cost per pupil
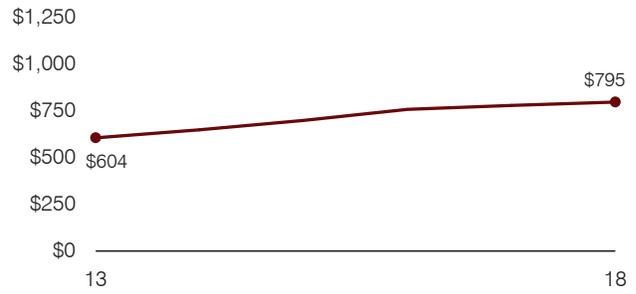
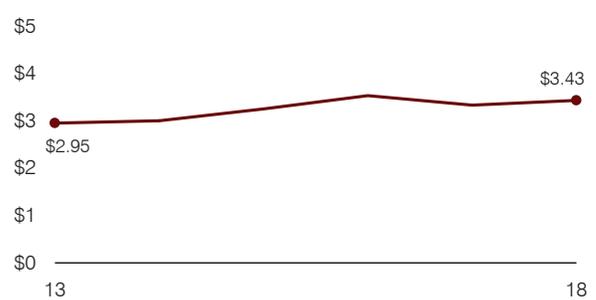### Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)

- Total operational spending per pupil
- Instructional spending per pupil

Plant cost per square foot and square footage per student

- Cost per square foot
- Square footage per student

Average teacher salary

Food service cost per meal

Financial stress assessment

Overall financial stress level: Low

Measure: 2016 through 2018	Assessment
Change in number of district students	Large decrease
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage, Trend	4.1%, Increasing
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant

Low	Moderate	High

Transportation costs per mile and per rider

- Cost per mile
- Cost per rider