

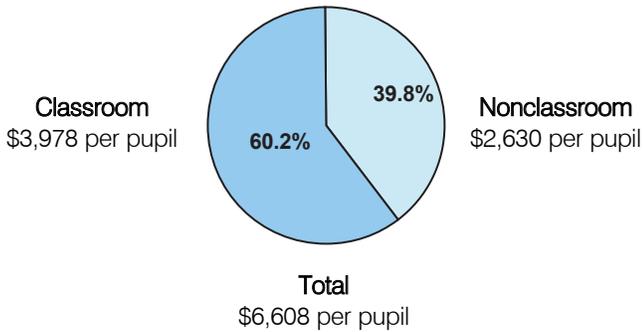
Classroom Dollars and Proposition 301 Results

Ajo Unified School District

District size: Small
 Students attending: 542
 Number of schools: 1
 Number of certified teachers: 34

Classroom Dollars

Fiscal year 2004

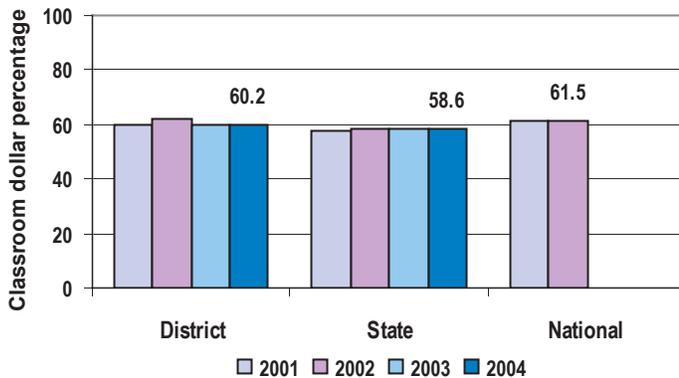


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	14.5	15.6	15.9	18.2
Average teacher salary	\$42,004	\$39,555	\$36,944	\$38,534
Average years' experience	11.4	11.0	10.5	8.7

Classroom dollar ranking: 43 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	60.2	61.7	60.1	60.2	58.6	61.5
Nonclassroom dollars:						
Administration	11.0	11.5	12.7	12.3	9.5	10.9
Plant operations	14.2	14.6	15.2	13.8	11.7	9.7
Food service	4.4	3.6	3.6	4.0	4.7	4.0
Transportation	0.8	0.6	0.4	0.4	4.0	4.1
Student support	4.2	5.0	4.0	4.6	7.0	5.0
Instruction support	3.7	3.0	3.3	3.9	4.3	4.6
Other	1.5		0.7	0.8	0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$3,467 in salary.

Performance

- The District accomplished most of its goals, which were based on district-wide performance.
- Students' AIMS test scores and attendance rates increased.

Menu

- Monies were used to compensate teachers for working 2 additional school days. Teachers could opt to take these monies as additional pay or use them to pay for increases in health insurance premiums.