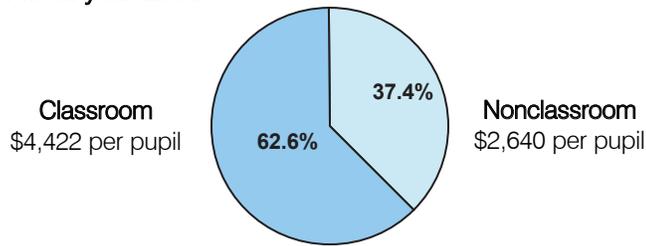


Aguila Elementary School District

District size: Very Small
 Students attending: 151
 Number of schools: 1
 Number of certified teachers: 10

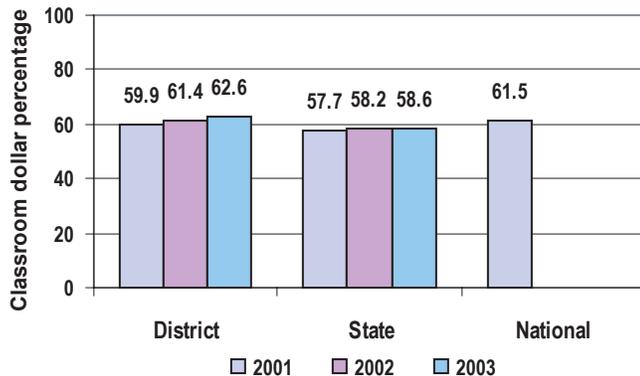
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 20 of 226 districts.

3-year comparison



Expenditures by function

| | Percentage | | | | |
|-----------------------|------------|------|------|-------|----------|
| | District | | | State | National |
| | 2001 | 2002 | 2003 | 2003 | 2000 |
| Classroom dollars | 59.9 | 61.4 | 62.6 | 58.6 | 61.7 |
| Nonclassroom dollars: | | | | | |
| Administration | 13.4 | 12.6 | 11.0 | 9.9 | 10.9 |
| Plant operations | 11.4 | 12.7 | 13.1 | 11.7 | 9.6 |
| Food service | 11.0 | 9.9 | 9.1 | 4.6 | 4.0 |
| Transportation | 3.2 | 3.0 | 2.5 | 3.9 | 4.0 |
| Student support | 1.0 | 0.4 | 0.6 | 6.8 | 5.0 |
| Instruction support | 0.1 | | 1.1 | 4.3 | 4.5 |
| Other | | | | 0.2 | 0.3 |

Comparative Information

| | District | | | State |
|---------------------------|----------|----------|----------|----------|
| | 2001 | 2002 | 2003 | 2003 |
| Student/teacher ratio | 17.5 | 17.0 | 15.1 | 17.9 |
| Average teacher salary | \$26,611 | \$30,306 | \$32,000 | \$40,328 |
| Average years' experience | 7.4 | 8.1 | 8.6 | 8.7 |

Proposition 301

| | 2002 Expenditures | 2003 Expenditures |
|-------------|-------------------|-------------------|
| Base | \$11,872 | \$11,062 |
| Performance | 23,744 | 22,286 |
| Menu | | 22,467 |
| Total | <u>\$35,616</u> | <u>\$55,815</u> |

District-reported 2003 results

Teacher pay

- On average, each teacher earned an additional \$3,554 in salary.

Performance

- The District accomplished its goal, which was based on district performance.
- 75 percent of students, on average, demonstrated adequate yearly progress.

Menu

- Monies were used solely to pay for teachers' health insurance premiums.