

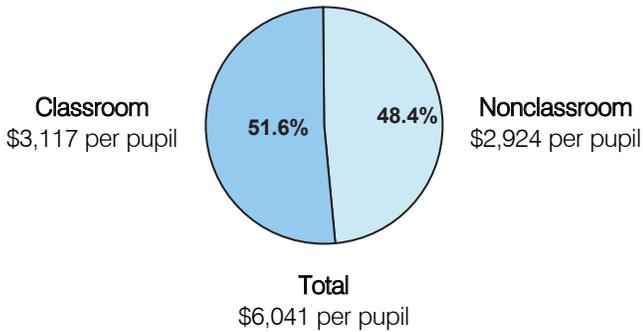
Classroom Dollars and Proposition 301 Results

Agua Fria Union High School District

District size: Medium
 Students attending: 3,631
 Number of schools: 3
 Number of certified teachers: 160

Classroom Dollars

Fiscal year 2004

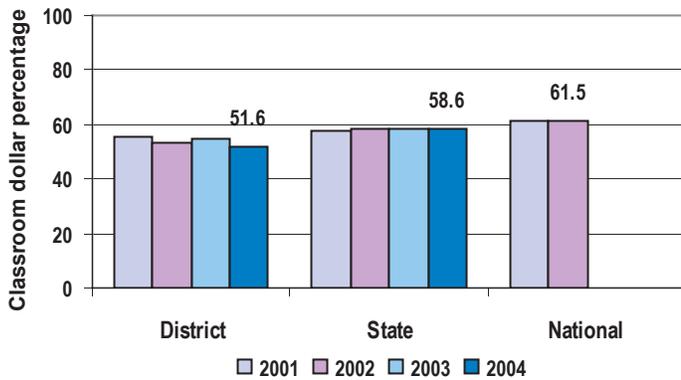


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	22.9	22.1	22.7	18.2
Average teacher salary	\$39,101	\$40,235	\$42,467	\$38,534
Average years' experience	8.4	8.2	7.8	8.7

Classroom dollar ranking: 179 of 227 districts.

4-year comparison



Expenditures by function

	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	55.7	53.3	54.6	51.6	58.6	61.5
Nonclassroom dollars:						
Administration	11.6	13.2	11.3	11.3	9.5	10.9
Plant operations	13.9	15.4	17.6	18.4	11.7	9.7
Food service	3.8	3.7	4.2	4.6	4.7	4.0
Transportation	4.2	4.6	4.0	4.6	4.0	4.1
Student support	6.4	5.8	5.9	6.2	7.0	5.0
Instruction support	2.0	1.8	1.8	1.5	4.3	4.6
Other	2.4	2.2	0.6	1.8	0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$6,222 in salary, each librarian earned an additional \$4,763, and each counselor earned an additional \$4,617.

Performance

- The District accomplished its goals, which were based on individual performance.
- Teachers accomplished achievement goals based on students' Individualized Education Plans, course outlines, and academic standards.
- Eligible employees also established goals for participating in professional development activities, demonstrating skills, tutoring students, and communicating with parents.

Menu

- Monies were used primarily to increase eligible employee compensation.
- 1 math class was added to reduce class sizes by 10 percent. According to the District, this resulted in higher math scores on the AIMS test.
- For dropout prevention, 2 schools provided after-school tutoring and 35 students at a third school participated in an after-school credit recovery program to earn credits toward graduation.