

# Agua Fria Union High School District

Maricopa County

Efficiency peer groups 3 and T-4, Achievement peer group 9

Legislative district(s): 4, 13, 19 and 29

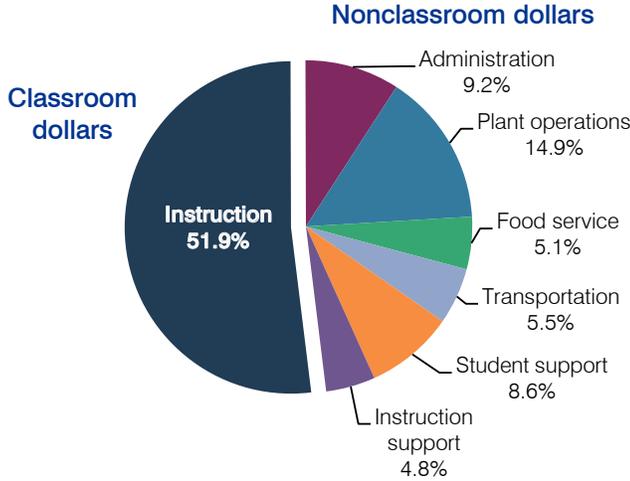
District size / location: Medium-Large, Suburb

Students attending: 6,687

Number of schools: 4

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend

Total spending per pupil decreased by 4 percent. Spending in the classroom decreased from 53.8 to 51.9 percent. Spending on administration decreased and spending on plant operations and instruction support increased. Spending on other nonclassroom areas remained stable.

### Cost measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$619	\$736	\$736
	Students per administrator	59	71	66
Plant operations	Cost per square foot	\$7.17	\$5.88	\$6.09
	Square footage per student	141	158	152
Food service	Cost per meal equivalent	\$2.52	\$2.74	\$2.47
Transportation	Cost per mile	\$3.90	\$3.62	\$3.50
	Cost per rider	\$1,183	\$1,088	\$982

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

	District		Peer average	State average	National average
	2011	2012	2012	2012	2010
<b>Total</b>	<b>\$6,813</b>	<b>\$6,748</b>	<b>\$7,033</b>	<b>\$7,475</b>	<b>\$10,652</b>
<b>Classroom dollars</b>	<b>3,616</b>	<b>3,501</b>	<b>3,759</b>	<b>4,053</b>	<b>6,526</b>
<b>Nonclassroom dollars:</b>	<b>3,197</b>	<b>3,247</b>	<b>3,274</b>	<b>3,422</b>	<b>4,126</b>
Administration	624	619	736	736	1,139
Plant operations	990	1,009	920	928	1,012
Food service	321	341	338	382	405
Transportation	385	375	426	362	443
Student support	574	578	546	578	592
Instruction support	303	325	308	436	535

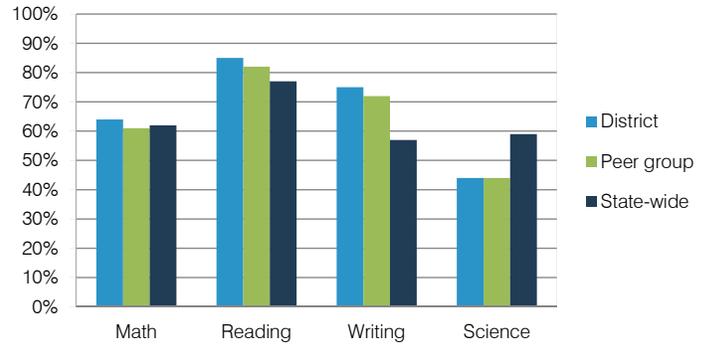
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **B**

Grade	Number of schools	Percentage of schools
A	0	0%
B	4	100%
C	0	0%
D	0	0%
F	0	0%
Not rated	0	0%

### Percentage of students who met state standards (AIMS)



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	95%	94%	94%
Graduation rate (2011)	82%	86%	78%
Poverty rate (2011)	15%	18%	25%
Students per teacher	20.3	20.4	18.1
Average teacher salary	\$44,702	\$44,813	\$45,193
Amount from Proposition 301	\$4,352	\$4,459	\$3,195
Average years of teacher experience	8.3	9.7	11.0
Percentage of teachers in first 3 years	19%	16%	16%

### Financial stress assessment

Overall financial stress level: **Moderate**

Measure: 2010 through 2012	Assessment
Number of students attending	Increase
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Mixed election results
Operating reserve percentage (max. 4%), trend	3.3%, Increasing
Years of capital reserve held	1 to 3 years
Current financial and internal control status	Marginally compliant

Stress level
Low   Moderate   High