

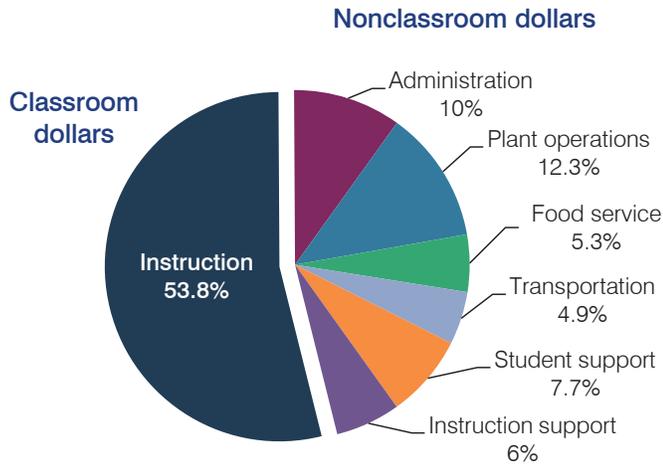
State of Arizona

Total operational spending¹: \$6,762,009,402
 Number of districts: 236

Students attending: 902,137
 Number of schools: 1,392

OPERATIONAL EFFICIENCY

Spending by operational area



5-year spending trend (2008 through 2013)

Total spending per pupil decreased by 4 percent. Spending in the classroom decreased from 57.3 to 53.8 percent. Spending on plant operations increased and spending on administration, food service, and transportation increased slightly. Spending on student support and instruction support remained stable.

Cost measures

Operational area	Measure	2011	2012	2013
Administration	Cost per pupil	\$728	\$736	\$746
	Students per administrator	66	66	67
Plant operations	Cost per square foot	\$6.10	\$6.09	\$6.03
	Square footage per student	152	152	153
Food service	Cost per meal equivalent	\$2.45	\$2.47	\$2.58
Transportation	Cost per mile	\$3.39	\$3.50	\$3.55
	Cost per rider	\$958	\$982	\$1,015

Per pupil spending by operational area

	2011	State 2012	2013	National average 2011
Total	\$7,485	\$7,475	\$7,496	\$10,658
Classroom dollars	4,098	4,053	4,031	6,520
Nonclassroom dollars:	3,387	3,422	3,465	4,138
Administration	728	736	746	1,138
Plant operations	927	928	924	1,015
Food service	375	382	396	412
Transportation	352	362	369	452
Student support	571	578	582	593
Instruction support	434	436	448	528

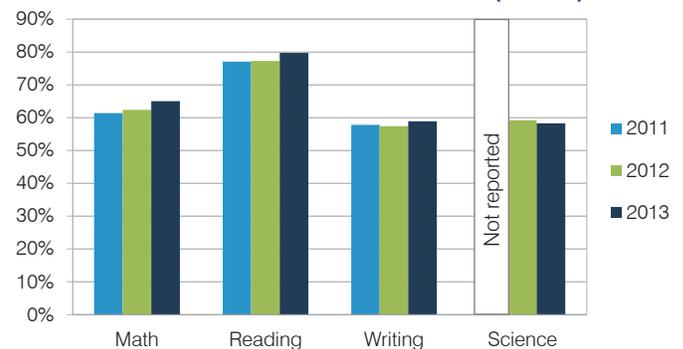
STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

ADE-reported district and school letter grades

Grade	Number of schools ¹	Percentage of schools
A	346	25%
B	490	35%
C	378	27%
D	110	8%
F	13	1%
Not rated	55	4%

¹Includes schools that share a campus and on-line schools.

Students who met state standards (AIMS)



Student and teacher measures

Measure	2011	2012	2013
Attendance rate	95%	94%	94%
Graduation rate	78%	77%	N/A
Poverty rate	25%	25%	N/A
Students per teacher	18.1	18.1	18.3
Average teacher salary	\$45,637	\$45,193	\$45,264
Amount from Proposition 301	\$3,081	\$3,195	\$3,784
Average years of teacher experience	10.9	11.0	10.9
Percentage of teachers in first 3 years	16%	16%	19%

Financial stress assessment

	Number of districts		
Overall financial stress level:	144	55	9
Measure: 2011 through 2013			
Number of students attending district	134	58	16
Spending exceeded operating/capital budgets	173	7	28
Spending increase election results	57	11	31
Operating reserve percentage (max. 4%), trend	139	36	33
Years of capital reserve held	109	83	16
Current financial and internal control status	165	20	9
Stress level	Low	Moderate	High

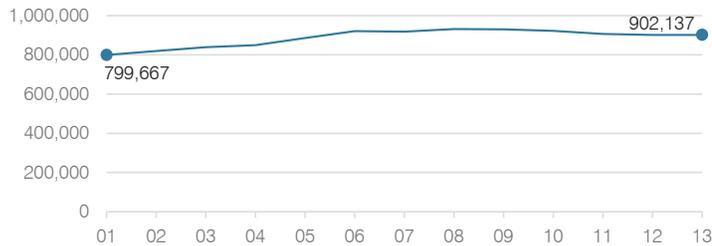
¹ See Appendix, page b-1.

State of Arizona

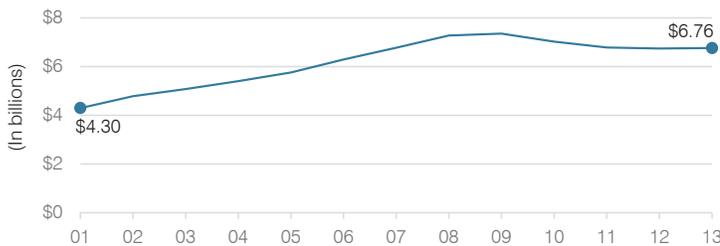
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Classroom dollar percentage:	57.7	58.2	58.6	58.6	58.4	58.3	57.9	57.3	56.9	55.9	54.7	54.2	53.8

TRENDS Fiscal years 2001 to 2013

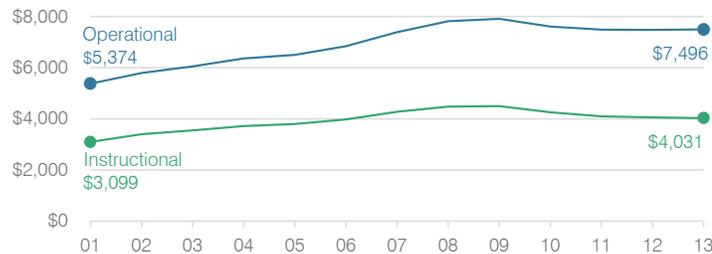
Students attending



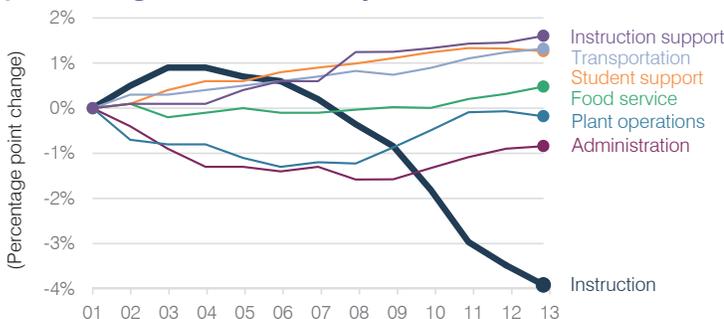
Total operational spending



Operational and instructional spending per student



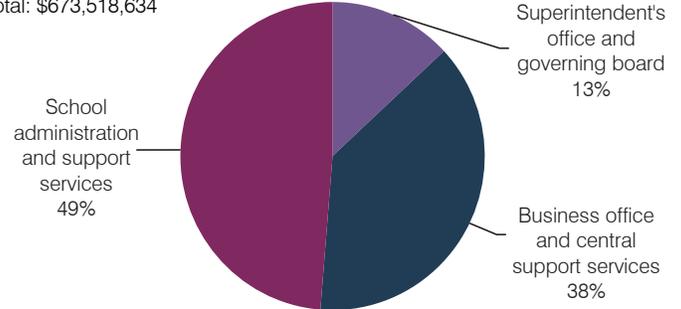
Cumulative changes in operational spending percentages since fiscal year 2001



SPENDING DETAIL Fiscal year 2013

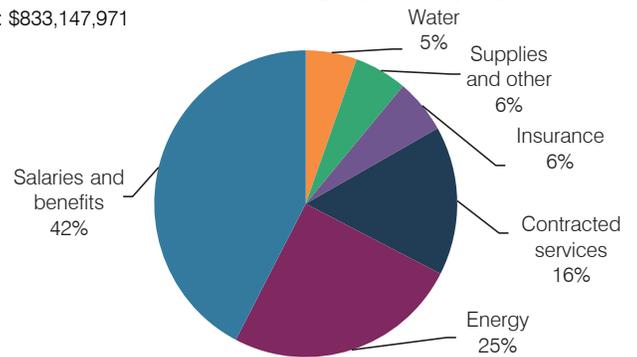
Administrative spending by category

Total: \$673,518,634



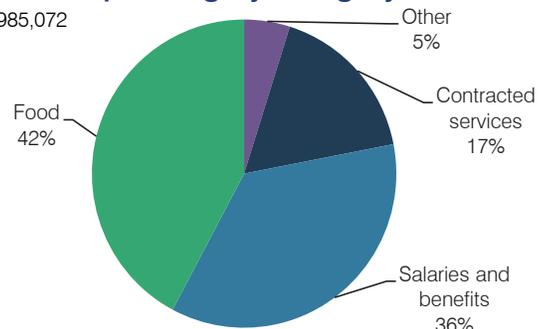
Plant operations spending by category

Total: \$833,147,971



Food service spending by category

Total: \$356,985,072



Transportation spending by category

Total: \$332,563,246

