

State of Arizona

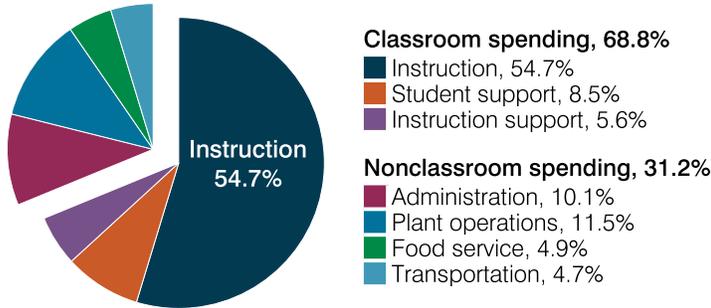
Total operational spending¹: \$7,957,705,049
 Total nonoperational spending: \$1,808,152,349
 Total spending: \$9,765,857,398
 Number of districts: 236
 Number of schools: 1,378
 Graduation rate (2018): 78%

Students attending: 893,636
 5-year change in students attending: 1% decrease
 Special education population: 12%
 English learner population: 6%
 Poverty rate (2018): 19%
 Free/reduced meal eligibility: 56%

Instructional spending percentage by year

2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
57.7	58.2	58.6	58.6	58.4	58.3	57.9	57.3	56.9	55.9	54.7	54.2	53.8	53.8	53.6	53.5	53.8	54.0	54.7

Spending by operational area



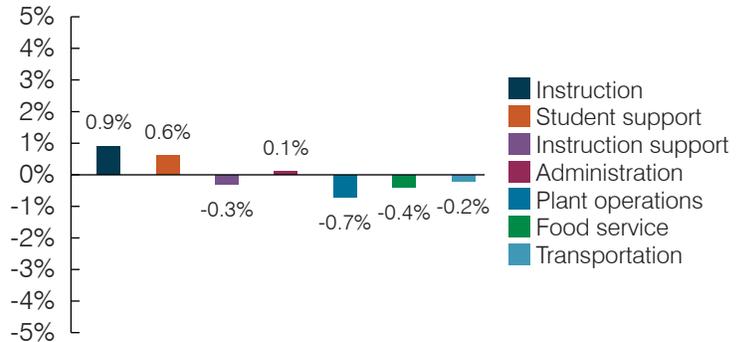
Operational measures

Operational area	Measure	2017	2018	2019
	Cost per pupil	\$844	\$860	\$903
Administration	Students per administrative position	67	66	66
Plant operations	Cost per square foot	\$6.30	\$6.34	\$6.49
	Square footage per student	155	156	158
Food service	Cost per meal	\$2.88	\$3.02	\$3.08
Transportation	Cost per mile	\$3.84	\$4.05	\$4.29
	Cost per rider	\$1,198	\$1,301	\$1,424

Per pupil spending

Spending by area	2017	State 2018	2019	National average 2017
Instruction	\$4,377	\$4,480	\$4,869	\$7,445
Student support	679	693	754	712
Instruction support	461	462	497	602
Administration	844	860	903	1,383
Plant operations	977	988	1,027	1,137
Food service	422	425	438	477
Transportation	381	388	417	502
Total operational	8,141	8,296	8,905	12,258
Land and buildings	691	827	1,086	995
Equipment	424	409	496	222
Interest	236	228	261	363
Other	161	169	180	171
Total nonoperational	1,512	1,633	2,023	1,751
Total per pupil spending	\$9,653	\$9,929	\$10,928	\$14,009

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

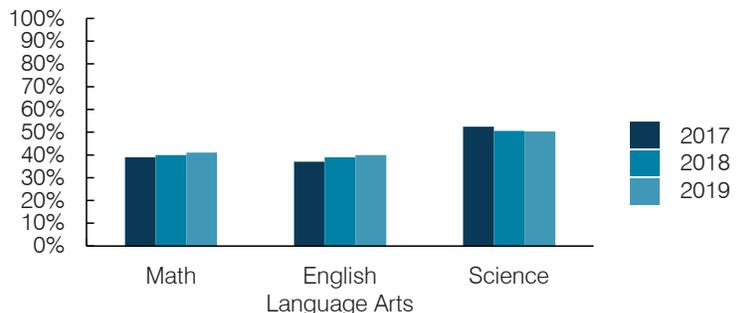


Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	18.5	18.4	18.0
Average years of teacher experience	11.3	11.4	11.5
Percentage of teachers in first 3 years	19%	19%	19%

Students who passed State assessments



¹ See Appendix B for sources and methodology.