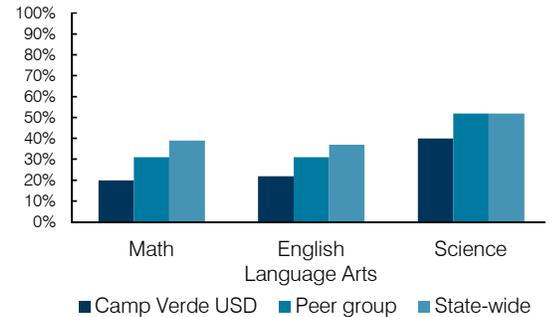




Yavapai County  
Rural district  
Kindergarten through 12th grade  
Students attending: 1,528  
Number of schools: 4  
School letter grades: 3 Cs, 1 F  
Graduation rate: 89%

Students who passed State assessments



**Total operational spending—\$12 million (\$7,841 per pupil)**

**Instructional—56.6% (\$4,441 per pupil)**

**Noninstructional—43.4% (\$3,400 per pupil)**

Operational overview	Measure	Camp Verde USD	Peer average
<p><b>Administration—lower costs but improvements needed</b></p> <p>The District's per pupil administrative costs were 32 percent lower than the peer districts' average primarily because of lower administrative staffing levels. However, the District needs to strengthen controls over its computer network and systems (see Finding 1, page 2).</p>	Cost per pupil	\$747	\$1,102
<p><b>Plant operations—mixed costs but reasonably efficient</b></p> <p>Although the District's cost per square foot was higher than the peer districts' average, its cost per pupil was lower because it operated and maintained 42 percent fewer square feet per student than the peer districts, on average. Districts that operate substantially lower amounts of square footage per student tend to have higher costs per square foot because of higher usage, which can increase heating and cooling costs and result in the need for more custodial services to keep the space clean.</p>	Cost per square foot	\$6.20	\$5.20
	Cost per pupil	\$948	\$1,289
<p><b>Food service—efficient program</b></p> <p>The District's cost per meal was 15 percent lower than the peer districts', on average, and its food service program was self-supporting, with revenues exceeding expenditures by more than \$18,700. The District kept its food service costs low by using efficient food ordering and meal-planning practices, which resulted in a low amount of food waste.</p>	Cost per meal	\$3.02	3.54
<p><b>Transportation—reasonably efficient program</b></p> <p>The District operated a reasonably efficient transportation program with costs that were similar to or lower than the peer districts' averages and efficient bus routes that filled buses to an average of 85 percent of seat capacity. However, the District sometimes used an unallowable bus to transport students to and from school (see Finding 2, page 3).</p>	Cost per mile	\$2.80	\$2.95
	Cost per rider	\$912	\$1,037